

# 令和7年度収支予算書

令和7年 4月 1日から令和 8年 3月31日まで

真岡法人会（一般）

| 科 目          | 本年度        | 前年度        | 差異       |
|--------------|------------|------------|----------|
| I 一般正味財産増減の部 |            |            |          |
| 1. 経常増減の部    |            |            |          |
| (1) 経常収益     |            |            |          |
| 受取会費         | 8,700,000  | 8,700,000  | 0        |
| 正会員受取会費      | 8,700,000  | 8,700,000  | 0        |
| 事業収益         | 3,160,000  | 2,500,000  | 660,000  |
| 研修事業収益       | 110,000    | 100,000    | 10,000   |
| 広報事業収益       | 250,000    | 200,000    | 50,000   |
| 会員親睦事業収益     | 2,800,000  | 2,200,000  | 600,000  |
| 受託事業収益       |            | 0          | 0        |
| 受取補助金等       | 7,754,700  | 7,537,400  | 217,300  |
| 受取地方公共団体補助金  | 205,000    | 205,000    | 0        |
| 受取県連補助金      | 750,000    | 750,000    | 0        |
| 受取全法連助成金振替   | 6,799,700  | 6,582,400  | 217,300  |
| 受取負担金        | 720,000    | 630,000    | 90,000   |
| 青年・女性部会      | 600,000    | 600,000    | 0        |
| 支部負担金        | 120,000    | 30,000     | 90,000   |
| 受取寄付金        |            | 0          | 0        |
| 受取寄付金        |            | 0          | 0        |
| 募金収益         |            | 0          | 0        |
| 雑収益          | 635,300    | 632,600    | 2,700    |
| 受取利息         | 2,300      | 200        | 2,100    |
| 雑収益          | 633,000    | 632,400    | 600      |
| 経常収益計        | 20,970,000 | 20,000,000 | 970,000  |
| (2) 経常費用     |            |            |          |
| 事業費          | 19,568,000 | 18,586,000 | 982,000  |
| 給料手当         | 4,950,000  | 4,900,000  | 50,000   |
| 臨時雇賃金        | 10,000     | 10,000     | 0        |
| 福利厚生費        | 800,000    | 810,000    | -10,000  |
| 事務委託費        | 920,000    | 920,000    | 0        |
| 会議費          | 5,000,000  | 5,000,000  | 0        |
| 旅費交通費        | 1,800,000  | 1,250,000  | 550,000  |
| 通信運搬費        | 1,100,000  | 1,100,000  | 0        |
| 減価償却費        | 6,000      | 7,000      | -1,000   |
| 消耗什器備品費      | 0          | 0          | 0        |
| 消耗品費         | 550,000    | 600,000    | -50,000  |
| 印刷製本費        | 1,400,000  | 1,000,000  | 400,000  |
| 燃料費          | 8,000      | 10,000     | -2,000   |
| 光熱水料費        | 135,000    | 140,000    | -5,000   |
| 賃借料          | 603,000    | 603,000    | 0        |
| 保険料          | 20,000     | 10,000     | 10,000   |
| 諸謝金          | 400,000    | 300,000    | 100,000  |
| 租税公課         | 20,000     | 20,000     | 0        |
| 諸会費          | 200,000    | 200,000    | 0        |
| 渉外慶弔費        | 200,000    | 200,000    | 0        |
| 支払負担金        | 0          | 80,000     | -80,000  |
| 委託費          | 190,000    | 200,000    | -10,000  |
| 会場費          | 200,000    | 200,000    | 0        |
| 広告宣伝費        | 230,000    | 180,000    | 50,000   |
| リース料         | 200,000    | 300,000    | -100,000 |
| 表彰費          | 150,000    | 150,000    | 0        |
| 支払手数料        | 100,000    | 100,000    | 0        |
| 新聞図書費        | 50,000     | 50,000     | 0        |
| 中退共積立金       | 216,000    | 216,000    | 0        |
| 雑費           | 110,000    | 30,000     | 80,000   |

|                |            |            |             |
|----------------|------------|------------|-------------|
| 管理費            | 1,402,000  | 1,414,000  | -12,000     |
| 給料手当           | 600,000    | 600,000    | 0           |
| 福利厚生費          | 90,000     | 90,000     | 0           |
| 事務委託費          | 100,000    | 100,000    | 0           |
| 会議費            | 120,000    | 120,000    | 0           |
| 旅費交通費          | 45,000     | 45,000     | 0           |
| 通信運搬費          | 100,000    | 100,000    | 0           |
| 減価償却費          | 1,000      | 1,000      | 0           |
| 消耗什器備品費        | 0          | 0          | 0           |
| 消耗品費           | 30,000     | 30,000     | 0           |
| 印刷製本費          | 50,000     | 40,000     | 10,000      |
| 燃料費            | 1,000      | 1,000      | 0           |
| 光熱水料費          | 15,000     | 20,000     | -5,000      |
| 登記手数料          | 25,000     | 0          | 25,000      |
| 賃借料            | 67,000     | 30,000     | 37,000      |
| 保険料            | 1,000      | 1,000      | 0           |
| 租税公課           | 2,000      | 2,000      | 0           |
| 諸会費            | 20,000     | 20,000     | 0           |
| 支払寄付金          | 0          |            | 0           |
| 諸謝金            | 0          |            | 0           |
| 支払負担金          | 0          |            | 0           |
| 委託費            | 0          |            | 0           |
| 渉外慶弔費          | 30,000     | 30,000     | 0           |
| 表彰費            | 5,000      | 5,000      | 0           |
| 広告宣伝費          | 10,000     | 10,000     | 0           |
| リース料           | 25,000     | 30,000     | -5,000      |
| 支払手数料          | 10,000     | 10,000     | 0           |
| 会場費            | 10,000     | 10,000     | 0           |
| 新聞図書費          | 5,000      | 5,000      | 0           |
| 中退共積立金         | 24,000     | 24,000     | 0           |
| 雑費             | 16,000     | 90,000     | -74,000     |
| 経常費用計          | 20,970,000 | 20,000,000 | 970,000     |
| 評価損益等調整前当期経常増減 | 0          | 0          | 0           |
| 評価損益等計         | 0          | 0          | 0           |
| 当期経常増減額        | 0          | 0          | 0           |
| 2. 経常外増減の部     |            |            |             |
| (1) 経常外収益      | 0          | 0          | 0           |
| 経常外収益計         | 0          | 0          | 0           |
| (2) 経常外費用      |            |            |             |
| 固定資産除却損        | 0          | 0          | 0           |
| 構築物除却損         | 0          | 0          | 0           |
| 経常外費用計         | 0          | 0          | 0           |
| 当期経常外増減額       | 0          | 0          | 0           |
| 当期一般正味財産増減額    | 0          | 0          | 0           |
| 一般正味財産期首残高     | 14,632,933 | 15,757,488 | -1,124,555  |
| 一般正味財産期末残高     | 14,632,933 | 15,757,488 | -1,124,555  |
| II 指定正味財産増減の部  |            |            | 0           |
| 受取補助金等         | 6,799,700  | 6,582,400  | -217,300    |
| 受取全法連助成金       | 6,799,700  | 6,582,400  | -217,300    |
| 一般正味財産への振替額    | -6,799,700 | -6,582,400 | 217,300     |
| 一般正味財産への振替額    | -6,799,700 | -6,582,400 | 217,300     |
| 当期指定正味財産増減額    | 0          | 0          | 0           |
| 指定正味財産期首残高     | 0          | 0          | 0           |
| 指定正味財産期末残高     | 0          | 0          | 0           |
| III 正味財産期末残高   |            | 15,519,563 | -15,519,563 |